



IDP PROCESS PLAN 2024/2025



OUTLINE

1. LEGISLATIVE OVERVIEW
2. PURPOSE OF THE IDP
3. MUNICIPAL IDP PROCESS PLAN 2024/2025
4. CONCLUSION



1. LEGISLATIVE OVERVIEW

- ▶ It is a legislative requirement for every municipality to develop its IDP process plan as regulated in the Municipal System Act 32 of 2000
- ▶ The mandate of local government is found in Chapter 7 (S152) of the Constitution which include amongst others, ensuring the provision of services to communities, promoting social and economic development and encouraging the involvement of communities and community organizations in the matters of local government.
- ▶ Other legislative requirements e.g. Municipal Finance Management Act, Municipal Structures Act, etc



2. PURPOSE OF IDP

- ▶ The Municipal Systems Act, (No32 of 2000), compels municipalities to prepare Integrated Development Plans (IDPs)
- ▶ The IDP serves as a tool for the facilitation and management of developments within the municipal area of jurisdiction
- ▶ In conforming to the Act's requirements, the Council of Thabazimbi Local Municipality (TLM) has delegated the authority to the Municipal Manager to prepare the IDP
- ▶ Countrywide new Councils were elected in November 2021 and the current Council has to decide on the future of the IDP
- ▶ The aim of the IDP for Thabazimbi is to present a coherent plan in order to achieve the vision of the municipality
- ▶ The Municipality's IDP is concerned with allocation of public resources in the most effective and efficient way so as to provide a framework for community, economic, and environmentally sustainable development at the Local level



3.IDP PROCESS PLAN 2023/2024

IDP PHASE	ACTIVITIES	RESPONSIBLE PERSON/DEPARTMENT	DATES
Preparation Phase	Develop draft 2024/2025 IDP process plan	IDP Unit	July
	WDM IDP & PMS Managers Meeting	Waterberg District Municipality	25-26 July 2023
	First IDP steering Committee	IDP Unit	7 August 2023
	First IDP Representative Forum	IDP Unit	15 August 2023
	First District IDP Rep Forum	Waterberg District Municipality	11 August 2023
	Adoption of IDP/Budget Process Plan for 2024/2025	Council	25 August
	Public notice of the adopted IDP/Budget Process Plan 2024/2025	IDP Unit	September 2023
	IDP/Budget Review		



3.IDP PROCESS PLAN 2023/2024 ...Cont

	Provincial District Engagement Session	Coghsta,OTP and Waterberg District Municipality	16-18 August 2023
Analysis Phase	Demographics &Service Delivery data,Socio-Economic data, Institutional data analysis, Spatial data analysis and Environmental data analysis	IDP,Planning department, Community Services department and Sector departments	September 2023
	Community Engagement Session	IDP & Public Participation Office	5-21 September
	WDM IDP & PMS Managers meeting	Waterberg District Municipality	5-6 October 2023
	Second IDP steering committee	IDP	12 October 2023
	Second IDP Representative Forum	IDP	24 October 2023



3.IDP PROCESS PLAN 2023/2024..Cont

Project Phase			
Submission of Mid-year Budget/ Performance report	PMS		February 2024
Priority Programmes and Projects	All Departments		February 2024
2024/2025 Adjustment Budget	BTO		February 2024
Third IDP Steering Committee	IDP		12 March 2024
Third IDP Representative Forum	IDP		20 March 2024
Third District IDP Rep Forum	Waterberg District Municipality		22 March 2024



Approval Phase	Tabling of draft IDP/Budget 2024/25 to Council	IDP/Budget	March
	MEC Assessment	Coghsta	
	IDP & PMS Managers Meeting	Waterberg District Municipality	24-26 April 2024
	Public Participation Process	IDP & Public Participation Office	April 2024
	Fourth IDP Steering Committee	IDP Unit	8 May 2024
	Fourth IDP Rep Forum	IDP Unit	15 May 2024
	Fourth District IDP Rep Forum	Waterberg District Municipality	17 May 2024
	Tabling the 2024/2025 IDP & Budget to Council for approval	IDP	May 2024
	Submission of approved IDP to MEC	IDP	June 2024
	Publishing of approved IDP/Budget 2024/2025	IDP	July

QUOTE

IF YOU WALK ALONE YOU WALK FAST BUT IF WE WALK
TOGETHER WE WALK FAR

I Thank you